

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

		2013-14				
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10. 10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$42,978	\$4,960	\$38,018	-	-	-
Hospital Preparedness	17,746	-	17,746	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$60,724	\$4,960	\$55,764	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20. 10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Oral Health	2,252	-	2,252	-	-	-
Alzheimer's Disease	3,116	3,116	-	-	-	-
Safe and Active Community	596	-	127	-	469 ^{ai}	-
Nutrition	102,836	-	-	102,836 ^{bi}	-	-
Smoking Prevention	40,309	-	5,124	-	-	35,185
Domestic Violence	165	-	-	-	165 ^{ci}	-
Sodium Reduction	77	-	77	-	-	-
Lou Gehrig's Disease	177	-	-	-	177 ^{di}	-
Problem Gambling	4,000	-	-	-	4,000 ^{ei}	-
Childhood Lead Poisoning Prevention Program	16,228	-	-	5,228 ^{fi}	11,000 ^{gi}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$169,756	\$3,116	\$7,580	\$108,064	\$15,811	\$35,185
20. 20 INFECTIOUS DISEASE						
Immunization Assistance	24,885	7,300	17,585	-	-	-
Sexually Transmitted Disease	3,288	1,647	1,641	-	-	-
Tuberculosis Control	12,181	6,736	5,445	-	-	-
AIDS	478,294	6,652	156,095	8,315 ^{fi}	307,232 ^{hi}	-
SUBTOTAL, INFECTIOUS DISEASE	\$518,648	\$22,335	\$180,766	\$8,315	\$307,232	-
20. 30 FAMILY HEALTH						
MCAH Grants	89,289	-	60,367	28,682 ^{fi}	240 ⁱⁱ	-
Family Planning/Teen Pregnancy	7,555	1,546	6,009	-	-	-
Women Infants and Children (WIC)	1,392,932	-	1,144,932	-	248,000 ^{jj}	-
Genetic Disease Screening Program	83,704	-	-	-	83,704 ^{ki}	-
SUBTOTAL, FAMILY HEALTH	\$1,573,480	\$1,546	\$1,211,308	\$28,682	\$331,944	-
20. 40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{li}	-
SUBTOTAL, HEALTH INFORMATION AND STRATEGIC PLANNING	\$510	-	-	-	\$510	-
20. 50 COUNTY HEALTH SERVICES						
Refugee Health Services	14,181	-	14,181	-	-	-
SUBTOTAL, COUNTY HEALTH SERVICES	\$14,181	-	\$14,181	-	-	-

4265 Department of Public Health

Local Assistance Appropriation Summary - Current Year

(DOLLARS IN THOUSANDS)

CATEGORY NAME	2013-14					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
20. 60 ENVIRONMENTAL HEALTH						
Drinking Water	422,208	-	152,405	-	269,803 ^{m/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$422,208	-	\$152,405	-	\$269,803	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,698,783	26,997	\$1,566,240	145,061	\$925,300	35,185
TOTAL, LOCAL ASSISTANCE	\$2,759,507	\$31,957	\$1,622,004	\$145,061	\$925,300	\$35,185

a/ Child Health and Safety Fund (0279)

b/ Reimbursements from the Department of Social Services

c/ Domestic Violence Training and Education Fund (0642)

d/ ALS/Lou Gehrig's Disease Research Fund (8053)

e/ Indian Gaming Special Distribution Fund (0367)

f/ Reimbursements from the Department of Health Care Services

g/ Childhood Lead Poisoning Prevention Fund (0080)

h/ AIDS Drug Assistance Program Rebate Fund (3080)

i/ California Health Data and Planning Fund (0143)

j/ WIC Manufacturer Rebate Fund (3023)

k/ Genetic Disease Testing Fund (0203)

l/ Health Statistics Special Fund (0099)

m/ Small Systems Technical Assistance Account (0628), Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031), and Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal